

**Business Services**

Digest Ref	Service	Current FTE	2016/2017			Proposal	Saving	Areas of Questioning
			Total Expenditure	Total Income	Net Expenditure			
802	Car Parking – Enforcement	30.8	994	-1,037	-43	6.1 Income growth and/or expenditure savings	-50	
804	Car Parking – Off Street Parking	2.3	913	-4,110	-3,197			
803	Car Parking – On Street	0	185	-1,303	-1,118			
801	Beach Services	4.2	790	-873	-83	6.3 Service change, reduction in non-pay budgets, increase beach hut income beyond 3% and identify new income streams	-60	
800	Tor Bay Harbour Authority	22.4	3,203	-3,203	0	6.2 Contribution to the Council budget	-197	

See also:

Proposal 3.9 – To be considered at the meeting looking at Business Services

Reduction of £250k to cease funding of the English Riviera Tourism Company subject to a Yes vote for the proposed Torbay Retail and Tourism Business Improvement District